VIRGINIA:

A Budget Work Session of the Lancaster County Board of Supervisors was held in the courthouse of said county on Tuesday, May 21, 2002.

Present: B. Wally Beauchamp, Chair

Donald O. Conaway, Vice Chair F. W. Jenkins, Board Member

Cundiff H. Simmons, Board Member

William H. Pennell, Jr., County Administrator

Mr. Beauchamp called the meeting to order at 6:00 p.m.

BUDGET CONSIDERATION

Mr. Jenkins made a motion to give county administration staff members a 10% salary increase.

VOTE: B. Wally Beauchamp Nay

Donald O. Conaway Nay

F. W. Jenkins Aye

Cundiff Simmons Nay

Motion failed 1 - 3.

Mr. Conaway made a motion to give county administration a 7% salary increase across the board.

VOTE: B. Wally Beauchamp Aye

Donald O. Conaway Aye

F. W. Jenkins Nay

Cundiff Simmons Aye

A discussion of the FY 03 annual county budget was undertaken.

The board had a discussion of various methods of getting more revenue.

- 1) Look into utility taxes; and
- 2) Find out about other Northern Neck Counties and if they are raising their real estate taxes.

Mr. Conaway left the meeting at this time.

Mr. Simmons made a motion for county administration to docket the corrected school board budget for the regular Board of Supervisors meeting on May 30, 2002.

VOTE: B. Wally Beauchamp Aye

F. W. Jenkins Aye

Cundiff Simmons Aye

ADJOURNMENT

Motion was made by Mr. Simmons to adjourn.

VOTE: B. Wally Beauchamp Aye

F. W. Jenkins Aye

Cundiff Simmons Aye