VIRGINIA:

A FY06-07 Budget Work Session of the Lancaster County Board of Supervisors was held in the courthouse of said county on Friday, June 2, 2006.

Present: F.W. Jenkins, Jr., Chair

Peter N. Geilich, Vice Chair

B. Wally Beauchamp, Board Member

Jack S. Russell, Board Member

Ernest W. Palin, Jr., Board Member

William H. Pennell, Jr., County Administrator

Others

Present: Joan McBride, Rappahannock Record

Mr. Jenkins called the meeting to order at 3:00 p.m.

FY07 - BUDGET WORK SESSION

Refuse Sites

The Board of Supervisors agreed to include a new position of refuse sites supervisor in the FY07 budget in order to ensure the clean and tidy maintenance of the most visible aspect of local government by the average citizen.

Soil and Water Conservation District

Mr. Jenkins made a motion to Approve the Soil and Water Conservation District Request at \$7,500 for this fiscal year.

VOTE: F.W. Jenkins, Jr. Aye

Peter N. Geilich Nay

B. Wally Beauchamp Aye
Jack S. Russell Aye
Ernest W. Palin, Jr. Aye

Proposed Tax Levy for Calendar Year 2007

After reviewing the FY 07 budget the board discussed advertising the real estate tax levy at \$0.46/\$100 which represents a 5¢ increase in real estate taxes.

Mr. Beauchamp made a motion to advertise the county budget and tax rates as follows:

Real Estate - \$0.46 per \$100 of assessed value

Personal Property - \$1.52 per \$100 of assessed value

Machinery and Tools - \$1.52 per \$100 of assessed value

Merchant's Capital - \$1.00 per \$100 of assessed value

PUBLIC SERVICE CORPORATIONS

Real Estate - \$0.46 per \$100 of assessed value Personal Property - \$1.52 per \$100 of assessed value

VOTE: F.W. Jenkins, Jr. Aye
Peter N. Geilich Aye
B. Wally Beauchamp Aye
Jack S. Russell Aye
Ernest W. Palin, Jr. Aye

ADJOURNMENT

Motion was made by Mr. Geilich to adjourn the meeting to Thursday, June 22, 2006 at 5:15 p.m. for the Annual County Budget Public Hearing to be held in the General District Courtroom.

VOTE:	F.W. Jenkins, Jr.	Aye
	Peter N. Geilich	Aye
	B. Wally Beauchamp	Aye
	Jack S. Russell	Aye
	Ernest W. Palin, Jr.	Aye