

COUNTY OF LANCASTER, VIRGINIA

NOTICE OF PUBLIC HEARING
PROPOSED FISCAL YEAR 2019-20 LANCASTER PUBLIC SCHOOLS BUDGET

In accordance with Sections 15.2-2506 and 22.1-93 of the *Code of Virginia, 1950, as amended*, the Lancaster County Board of Supervisors shall conduct a public hearing on Thursday, April 25, 2019 at 7:00 p.m., in the Board Meeting Room in the County Administration Building at 8311 Mary Ball Road, Lancaster, Virginia to receive public comments on the Proposed Fiscal Year 2019-20 (FY20) School Budget. The following is a synopsis of the proposed FY20 School Budget that was approved by the Lancaster County School Board.

<u>REVENUES</u>	<u>Adopted FY19 Budget</u>	<u>Proposed FY20 Budget</u>	<u>Increase (Decrease)</u>
General Operating Revenues:			
County of Lancaster	11,085,772	11,646,100	560,328
Commonwealth of Virginia	3,963,630	3,669,627	(294,003)
Federal Government	904,153	929,541	25,388
Miscellaneous/Other	44,286	33,550	(10,736)
Total General Operating Revenues	\$15,997,841	\$16,278,818	\$280,977
Textbook Revenues:			
County of Lancaster	96,172	77,957	(18,215)
Commonwealth of Virginia	24,816	23,050	(1,766)
Total Textbook Revenues	\$120,988	\$101,007	(\$19,981)
Food Service	\$548,320	\$546,228	(\$2,092)
Total Revenues All Sources	\$16,667,149	\$16,926,053	\$258,904

<u>EXPENDITURES</u>	<u>Adopted FY19 Budget</u>	<u>Proposed FY20 Budget</u>	<u>Increase (Decrease)</u>
General Operating Expenditures:			
Instruction	11,660,825	11,807,468	146,643
Attendance & Health	292,786	310,756	17,970
Administration	637,773	695,578	57,805
Transportation	1,215,734	1,278,622	62,888
Operations & Maintenance	1,657,660	1,697,152	39,492
Technology	533,063	489,242	(43,821)
Total General Operating Expenditures	\$15,997,841	\$16,278,818	\$280,977
Textbook	\$120,988	\$101,007	(\$19,981)
Food Service	\$548,320	\$546,228	(\$2,092)
Total Expenditures All Categories	\$16,667,149	\$16,926,053	\$258,904

In accordance with the aforementioned Virginia Code sections, the Board of Supervisors shall wait at least seven (7) days following the public hearing before it may consider adoption of the proposed school budget with or without modification. In no case shall this school budget synopsis or its approval be deemed an appropriation. Actual allocation of funds shall be made by appropriation by the Board of Supervisors.

The Board of Supervisors may set rules governing the conduct of the public hearing.

Written comments may be submitted to the County Administrator's Office at 8311 Mary Ball Road, Lancaster, Virginia 22503, by facsimile at (804) 462-0031 or presented during the public hearing.

A hard copy of the complete, detailed, School Board-approved proposed FY20 School Budget is available for public inspection at the County Administrator's Office during regular business hours; telephone: (804) 462-5129.

Don G. Gill
County Administrator