



**A RESOLUTION  
ADOPTED BY THE LANCASTER COUNTY  
BOARD OF SUPERVISORS**

**Fiscal Year 2025-2026 Budget Adoption**

**WHEREAS**, the Lancaster County Board of Supervisors has prepared a budget for the Lancaster County Public Schools for the Fiscal Year beginning on July 1, 2025 and ending on June 30, 2026 for information and fiscal planning purposes only and has conducted a legally advertised public hearing on said budget on March 27, 2025 in accordance with Section 15.2-2506 of the *Code of Virginia, 1950, as amended*, and has subsequently adopted and appropriated funds for said Public Schools Budget on April 10, 2025; and

**WHEREAS**, the Lancaster County Board of Supervisors has also prepared a General Fund and Capital Improvement Budget for the Fiscal Year beginning on July 1, 2025 and ending on June 30, 2026 for information and fiscal planning purposes only and has conducted a legally advertised public hearing on said General Fund and Capital Improvement Budget on April 24, 2025 in accordance with Section 15.2-2506 of the *Code of Virginia, 1950, as amended*.

**NOW, THEREFORE BE IT RESOLVED**, by the Lancaster County Board of Supervisors that the funds for the General Fund and Capital Improvement Budget for the Fiscal Year beginning on July 1, 2025 and ending on June 30, 2026 are hereby approved for the purposes and in the amounts delineated below in conformance with the aforementioned Virginia Code section; and

**BE IT FURTHER RESOLVED**, by the Lancaster County Board of Supervisors that no expenditures of funds that are approved for the Fiscal Year beginning on July 1, 2025 and ending on June 30, 2026 shall be made until the Board of Supervisors shall appropriate said funds for those purposes and in the amounts stipulated in a Resolution of Appropriation; and

**BE IT FURTHER RESOLVED**, by the Lancaster County Board of Supervisors that all expenditures of funds that are approved for expenditure in the Fiscal Year beginning on July 1, 2025 and ending on June 30, 2026 shall be in compliance with any and all terms and conditions stipulated in a Resolution of Appropriation.

**BE IT FINALLY RESOLVED**, that the Lancaster County Public Schools Budget, which was adopted on April 10, 2025 for the Fiscal Year beginning on July 1, 2025 and ending on June 30, 2026, is included herein for information and fiscal planning purposes.

**Budget**

Board of Supervisors	\$ 76,932
County Administration	652,138
County Attorney	45,000
Independent Auditor	49,300
Commissioner of the Revenue	411,756
Treasurer	429,182


Information Technology Services	\$ 270,581
Electoral Board	100,618
Registrar	252,366
Circuit Court Judge's Office	38,300
General District Court	5,550
Adult Drug Court	6,000
Juvenile and Domestic Relations Court	3,575
Clerk of the Circuit Court	494,030
Court Appointed Special Advocates	5,000
Victim/Witness Assistance Program	69,999
Commonwealth's Attorney	514,550
Sheriff (Law Enforcement)	3,775,557
School Resource Officers	194,873
Volunteer Fire Departments	448,502
Volunteer Rescue Squads	239,480
Paid Rescue Services (EMS)	2,101,559
LEMPG, RCCF, Grace grant expenditures (EMS)	7,500
Public Safety Radio (EMS)	247,751
Department of Forestry	4,000
Local Emergency Services	51,100
Sheriff (Corrections)	1,436,114
Juvenile Detention and Probation Office	50,945
Building Inspections	259,161
Animal Control	279,864
Medical Examiner	200
Refuse Disposal	1,444,345
General Properties	393,449
Health Department	261,504
Free Health Clinic	176,988
Community Services Board	64,082
Bay Aging	86,792
Legal Aid Works	5,600
The Haven Crisis Shelter	4,840
Comprehensive Services Act	700,000
Social Services	4,360,095
Boys and Girls Club of America	50,000
Healthy Harvest Food Bank	10,000
Rappahannock Community College	7,994
YMCA	50,000
Mary Ball Washington Museum	7,100
Community Library	136,985
Youth Club of Lancaster County	20,000
Rappahannock River Basin Commission	1,000
Land Use Administration	489,254
Department of Housing	94,900
Planning District Commission	17,000
Lancaster County Broadband Authority	50,150
Soil and Water Conservation District	15,000
Wetlands Board	14,827
Board of Zoning Appeals	4,313
Planning Commission	18,965

Cooperative Extension Service	\$ 65,515
River Realm Branding Program	28,000
Bay Consortium Workforce Development	2,715
Landfill Closure Management	7,000
Enhanced Emergency (E-911) Telephone System	81,625
Debt Service	4,700,020
<u>Lancaster Public Schools (Lump Sum)</u>	<u>20,969,588</u>
<b>Total General Fund Budget</b>	<b>\$ 46,861,129</b>

<b>Capital Improvement Budget</b>	<b>\$ 46,107,285</b>
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Adopted: May 29, 2025

Attest:

  
 Don G. Gill  
 County Administrator