

COUNTY OF LANCASTER, VIRGINIA

**NOTICE OF PUBLIC HEARING
PROPOSED FISCAL YEAR 2026-27 (FY 27) LANCASTER PUBLIC SCHOOLS BUDGET**

In accordance with Sections 15.2-2506 and 22.1-93 of the Code of Virginia, 1950, as amended, the Lancaster County Board of Supervisors shall conduct a public hearing on Thursday, March 26, 2026 at 7:00 p.m., in the Board Meeting Room in the County Administration Building at 8311 Mary Ball Road, Lancaster, Virginia to receive public comments on the Proposed Fiscal Year 2026-27 (FY27) School Budget. The following is a synopsis of the proposed FY27 School Budget that was approved by the Lancaster County School Board.

<u>REVENUES</u>	<u>Adopted FY26 Budget</u>	<u>Proposed FY27 Budget</u>	<u>Increase (Decrease)</u>
General Operating Revenues:			
County of Lancaster	14,116,068	14,874,140	758,072
Commonwealth of Virginia	4,896,002	5,103,170	207,168
Federal Government	1,053,880	1,047,293	(6,587)
Miscellaneous/Other	178,150	178,150	0
Total General Operating Revenues	\$20,244,100	\$21,202,753	\$958,653
Textbook Revenues:			
County of Lancaster	120,424	118,600	(1,824)
Commonwealth of Virginia	30,106	29,650	(456)
Total Textbook Revenues	\$150,530	\$148,250	\$(2,280)
Food Service	\$574,958	\$625,916	\$50,958
Total Revenues All Sources	\$20,969,588	\$21,976,919	\$1,007,331

<u>EXPENDITURES</u>	<u>Adopted FY26 Budget</u>	<u>Proposed FY27 Budget</u>	<u>Increase (Decrease)</u>
General Operating Expenditures:			
Instruction	14,706,194	15,529,114	822,920
Attendance & Health	439,949	455,159	15,210
Administration	1,007,892	1,014,578	6,686
Transportation	1,644,001	1,718,568	74,567
Operations & Maintenance	1,954,548	1,988,074	33,526
Technology	491,516	497,260	5,744
Total General Operating Expenditures	\$20,244,100	\$21,202,753	\$958,653
Textbook	\$150,530	\$148,250	\$(2,280)
Food Service	\$574,958	\$625,916	\$50,958
Total Expenditures All Categories	\$20,969,588	\$21,976,919	\$1,007,331

In accordance with the aforementioned Virginia Code sections, the Board of Supervisors shall wait at least seven (7) days following the public hearing before it may consider adoption of the proposed school budget with or without modification. In no case shall this school budget synopsis or its approval be deemed an appropriation. Actual allocation of funds shall be made by appropriation by the Board of Supervisors.

The Board of Supervisors may set rules governing the conduct of the public hearing.

The FY 27 Proposed School Budget is also available on the county's website at www.lancova.com

Written comments should be submitted prior to the meeting to the County Administrator's Office at 8311 Mary Ball Road, Lancaster, Virginia 22503, faxed to (804) 462-0031 or emailed to dgill@lancova.com

Interested members of the public will also be able to participate in the meeting from their computer, tablet, smartphone or regular phone. The weblink, phone number and access code will be published on the county website, www.lancova.com at least 3 days prior to the meeting.

Don G. Gill

County Administrator

Publish in a display advertisement format in the Public Notice section of the Rappahannock Record on: Thursday, March 19, 2026