

**VIRGINIA:**

A meeting of the Lancaster County Board of Supervisors was held in the Administrative Building/Board Commission Meeting Room of said county on Thursday, April 20, 2017.

- Members Present: William R. Lee, Chair
- F. W. Jenkins, Jr., Board Member
- B. Wally Beauchamp, Board Member
- Members Absent: Ernest W. Palin, Jr., Vice Chair
- Jason D. Bellows, Board Member
- Staff Present: Frank A. Pleva, County Administrator
- Don G. Gill, Planning and Land Use Director
- Crystal Whay, Building/Land Use Secretary

Mr. Lee called the meeting to order at 6:00 p.m.

Mr. Lee stated that two of the board members were absent, but there is a quorum. He stated that Mr. Bellows was attending the SCC hearing concerning Dominion Virginia Power and Mr. Palin was running late.

**PUBLIC HEARING**

1. Proposed Fiscal Year 2017-18 Lancaster Public Schools Budget

Mr. Lee asked Mr. Pleva to give a brief overview of the proposed budget.

Mr. Pleva stated that the public hearing is being held in accordance with Sections 15.2-2506 and 22.1-93 of the Code of Virginia, 1950, as amended, to receive public comments on the Proposed Fiscal Year 2017-18 Lancaster County School Budget. He stated that it has been advertised in the local paper as required by law and there have been no written comments received prior to tonight’s hearing. He stated that once the hearing has adjourned, the Board, by statute, must wait at least 7 days before it can consider adoption of the budget.

Mr. Pleva stated that the general operating revenues, which include the County of Lancaster, Commonwealth of Virginia, the Federal Government and miscellaneous sources total \$15,636,286, which shows a decrease of \$275,756 from the current year. He stated that the request for local funds is \$10,772,252, which shows a decrease of \$19,102

from last year. He stated that the total revenue from all sources totals \$16,319,157, which shows a decrease from the current year of \$282,442. He read the corresponding expenditure figures.

Mr. Lee opened the floor for public comment.

Mr. George Bott, a District 1 citizen, referred to the school budget and stated that the management team gets an “A”. He stated that he was referring to Facilities Director John Mann, Finance Director Whitney Barrack, Assistant Superintendent Dan Russell and Superintendent Steve Parker. He stated that management at the school board is also very good and he gives the proposed school budget his seal of approval.

Mr. Charlie Costello, a District 2 citizen, stated that he was pleased that the proposed school budget shows an increase in teacher salaries. He stated that the budget was tightened up about as much as possible. He stated that he was pleased with the proposed budget.

Mr. Jenkins made a motion to place the Proposed FY 2017-18 Lancaster County Public Schools Budget on the Board of Supervisors Regular Meeting Agenda for Thursday, April 27, 2017 at 7:00 p.m.

VOTE:	William R. Lee	Aye
	F. W. Jenkins, Jr.	Aye
	B. Wally Beauchamp	Aye

### **ADJOURNMENT**

Motion was made by Mr. Beauchamp to adjourn the meeting.

VOTE:	William R. Lee	Aye
	F. W. Jenkins, Jr.	Aye
	B. Wally Beauchamp	Aye